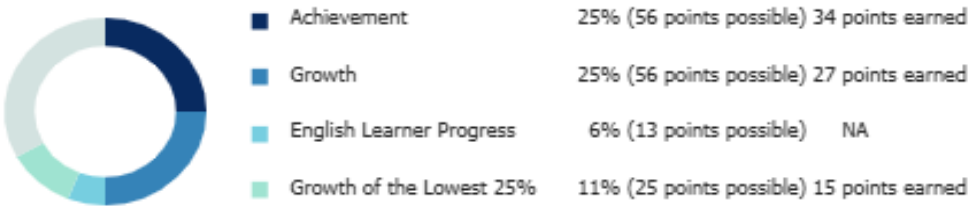
2026-27 SCHOOL IMPROVEMENT PLAN
CRIMSON CLIFFS HIGH

(TSSA, TSI, TITLE 1, SLT)

ENSURING HIGH LEVELS OF LEARNING FOR EVERY STUDENT

76 *Was your school's total points on the most recent report card.* https://utahschoolgrades.schools.utah.gov

78 *is the minimum score your school will need to demonstrate a 1% increase.*
(This number is based on a maximum score of 150 points)



Based on your school report card's overall score, which area would make the most sense to prioritize in order to demonstrate a 1% increase?

Answer: We would like to prioritize our students with disabilities.

Step 1: Determine your current level of performance. Look at your most recent, relevant assessment data.

FOCUS AREA 1: STUDENT LEARNING

How are you currently assessing your progress in this area?

We look at the following data points to asses our progress. Our goal is to increase composite ACT score by .3%, maintain our graduation rate.	
ACT	
Graduation Rate	
ASPIRE Plus	
CTE Enrolment and Pathway Completion	
USBE Report Card Data	

Subgroup	Percentage	Based on your data, what will you do to increase student learning in these subgroups?
Students identified as economically disadvantaged	13%	We will support their learning with focus on essential standards and support when learning is not demonstrated.
Students with disabilities	8%	We will support their learning with focus on essential standards and support when learning is not demonstrated.
Students identified as English learners	1%	We will support their learning with focus on essential standards and support when learning is not demonstrated.
Students in major racial and ethnic groups	0%	

What tier 1 changes might help those subgroups and your school's level of performance?

We will consistently use Common Formative Assessments and in-class interventions to gather evidence of student learning and use this data to provide interventions and/or extensions as needed.

What additional interventions might help those subgroups?

We have student mentors and additional counseling support to provide academic and behavioral interventions, as well as social/emotional support when needed.

FOCUS AREA 2: SAFE LEARNING ENVIRONMENT

How are you formatively assessing your progress in this area?

We will use data such as TDTs and student/teacher-reported issues.

List and link your school's data sources here:

Description	Link
PowerSchool Log entries	Contains personal student data
LCSW data	https://docs.google.com/document/d/1x0Z4a73dS1EKwP5788lXNtDxTWzXZKEfYO7MXqinQW8/edit?tab=t.0
Failing course report	
CTE Pathway Completion	https://drive.google.com/file/d/1wfxgcfYwD-dJ8kXcVBp01pMy2cNqV5vz/view

FOCUS AREA 3: LEADERSHIP, CULTURE, COACHING, COLLABORATION & PROFESSIONAL LEARNING

How are you formatively assessing your progress in this area?

We will gather data using teacher surveys, learning coach assessments, and attendance data of our monthly Lunch-N-Learn professional development opportunities.

List and link your school's data sources here:

Description	Link
CCHS School Data Reports	Data Link
Learning Coach Report	Contains personal data
Learning Coach Coaching Log	Contains personal data

Step 2: Outline your school's specific, measurable goals for the year.

Step 3: Define specific actions your school must make and how you will measure their success.

Step 4: Define the funding source and estimated expenditures.

2026-27 BUDGET SUMMARIES

STATE LANDS TRUST FUNDING ESTIMATES

Carryover from 2025-26		$20,832.12
Distribution for 2026-27	+	$261,962.99
Total Available Funds		$282,795.11
Estimated Expenditures	-	$282,795.11
Net Amount		$0.00

Is carryover from 2025-26 expected to exceed 10% of the school's 2025-26 distribution? Yes [ ] No [X]

TSSA FUNDING ESTIMATES

Carryover from 2025-26		$179,645.29
Distribution for 2026-27	+	$368,690.59
Total Available Funds		$548,335.88
Estimated Expenditures	-	$548,335.88
Net Amount		$0.00

Is carryover from 2025-26 expected to exceed 10% of the school's 2025-26 distribution? Yes [X] No [ ]

If you answered "yes" provide an explanation for why more than 10% will be carried over.
(Funds to be carried over should be identified for a specific future need, and should not be saved for unexpected contingencies.)

We did not travel for professional Development as much as was anticipated. We also had insurance costs allocated for a staff member who ended up not getting insurance.

ALIGNING GOALS WITH 2026-27 BUDGET

PEERS GOAL #1	Students will Increase ACT composite scores in by .3 as measured by the ACT test results as well as maintain graduation levels for the 2026-27 academic year. We will fund underenrolled CTE, AP, and CE classes and increase enrollment by 2% by the end of the 2026-27 school year.
FOCUS AREA	**1. STUDENT LEARNING**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**ENGLISH / LANGUAGE ARTS**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**MATHEMATICS**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**SCIENCE**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**GRADUATION RATE INCREASE**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**CTE (CAREER & TECHNICAL EDUCATION)**

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*		**Action Steps / Expenditure Description**	**Expenditure Category**	**Funding Source**	**Estimated Cost**
Students will Increase ACT composite scores in by .3 as measured by the ACT test results as well as maintain graduation levels for the 2026-27 academic year. We will fund underenrolled CTE, AP, and CE classes and increase enrollment by 2%.	1	We will fund salaries for certified employees whose classes meet the graduation requirements, and provide funding for additional counseling center support.	Salaries & Benefits	SLT TSSA	$181,071.30 $179,692.10
	2	We will purchase technology to support in-class learning (Chromebooks, Chrome carts, projectors, etc.)	Technology Related Supplies	SLT TSSA	$23,399.06 $160,844.34
	3	We will purchase supplies for science lab equipment	Supplies	SLT	$14,000.00
	4	We will pay stipends to teachers who will teach ACT prep classes.	Salaries & Benefits	SLT	$4,537.75
	5	We will purchase books and software to support student learning. We will purchase supplies for our music classes to support our goal including instruments, software, rentals, AP and CE materials, etc.	Books, eBooks, Software Supplies	TSSA TSSA TSSA	$5,000.00 $5,000.00 $6,500.00
	6	We will pay a stipend to our Special Olympics Liasson	Salaries & Benefits	TSSA	$3,241.25
	7	We will purchase supplies such as books, e-books, curriculum, curriculum software to support our teachers and students with needed learning materials.	Books, eBooks, Software Supplies	SLT SLT SLT	$2,000.00 $2,000.00 $6,000.00
					$593,285.80

Does this goal include a Digital Citizenship or Safety Principles component? Yes [ ] No [X]

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes [X] No [ ]

PEERS GOAL #2	We will support our students social, emotional, and academic needs to reach our goal of increasing ACT composite scores by .3, and maintaining our graduation rate. We will increase our CE, AP, and CTE enrollment by 2% for the 2026-2027 academic school year.
FOCUS AREA	**2. SAFE LEARNING ENVIRONMENT**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**GRADUATION RATE INCREASE**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**COLLEGE & CAREER READINESS**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**CTE (CAREER & TECHNICAL EDUCATION)**

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*		**Action Steps / Expenditure Description**	**Expenditure Category**	**Funding Source**	**Estimated Cost**
We will support our students social, emotional, and academic needs to reach our goal of increasing ACT composite scores by .3, and maintaining our graduation rate. We will increase our CE, AP, and CTE enrollment by 2% for the 2026-2027 academic school year.	1	We will pay for and additional part-time counselor and 1 period of a counselor and provide funding for the extra days a counselor needs at the beginning and end of each year.	Salaries & Benefits	TSSA	$47,648.40
	2	We will provide funding for paraprofessionals, mentors, and an addition person for tech support to support our goals	Salaries & Benefits	SLT TSSA	$36,787.00 $70,775.93
	3	We will purchase PBIS supplies to recognize and support our students through the Growth Mindset Program, HOPE Squad, and other student recognition, awards, and rewards.	Supplies	TSSA	$6,889.85
	4	We will purchase security cameras to support student safety.	Software	TSSA	$15,000.00
					$177,101.19

Does this goal include a Digital Citizenship or Safety Principles component? Yes [ ] No [X]

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes [X] No [ ]

PEERS GOAL #3	We will provide professional development opportunities for faculty and staff to support goal #1 and the goals of the school.
FOCUS AREA	**3. LEADERSHIP, CULTURE, COACHING, COLLABORATION & PROFESSIONAL DEVELOPMENT**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**ENGLISH / LANGUAGE ARTS**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**MATHEMATICS**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**SCIENCE**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**COLLEGE & CAREER READINESS**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**GRADUATION RATE INCREASE**
ACADEMIC AREA (*required for goals supported by SLT funds*)	**CTE (CAREER & TECHNICAL EDUCATION)**

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*		**Action Steps / Expenditure Description**	**Expenditure Category**	**Funding Source**	**Estimated Cost**
We will provide professional development opportunities for faculty and staff to support goal #1 and the goals of the school.	1	We will fund traveling professional development opportunities for certified staff to support our goal, including meals for our professional development and collaboration days.	Travel for Professional Development	SLT TSSA	$11,000.00 $15,000.00
	2	We will provide funding for substitutes for teachers who pursue professional development opportunities.	Salaries & Benefits	SLT TSSA	$2,000.00 $2,000.00
	3	We will provide our team leads with stipends for the extra work they do in leading their departments.	Salaries & Benefits	TSSA	$20,744.00
	4	We will fund professional development opportunities for our certified staff to support their ongoing education.	Contracted Services	TSSA	$10,000.00
					$60,744.00

Does this goal include a Digital Citizenship or Safety Principles component? Yes [ ] No [X]

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes [X] No [ ]

If additional funds are available for TSSA, how will the school spend the funds to implement the goals in this plan?

If additional funds are available we will use them to purchase additional technology, supplies and staffing needs.

Provide an explanation of how your school will publicize its plan.

School website, Community Council.